

**UNITED STATES DEPARTMENT OF AGRICULTURE**

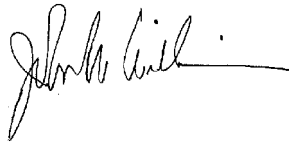
Farm Service Agency  
Washington, DC 20250

**Notice BU-606**

**For:** FSA Offices

**FY 2002 Funding for Operating Under a Continuing Resolution**

**Approved by:** Deputy Administrator, Management



**1 Overview**

**A**

**Background**

The President has signed a Continuing Resolution for FY 2002 effective October 1 through October 16, 2001. The House passed a regular USDA appropriations bill for FY 2002, but the Senate is still working on its version of the bill. After the Senate completes action on the bill, the differences between the House-passed and Senate-passed versions will be resolved in conference negotiations. Additional instructions will be issued as needed until a full-year appropriation is enacted.

**B**

**Purpose**

This notice:

- provides guidance for FSA operations during the Continuing Resolution period
- issues initial allotments for non-Federal County Office administrative expenses through October 16, 2001 (Exhibit 1).

**Disposal Date**

November 1, 2001

**Distribution**

All FSA Offices; State Offices relay to County Offices

## 2 Guidance

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### A

#### FLP Funds

The following FLP funds will be held in the National Office Reserve:

- direct farm ownership
- guaranteed operating with interest assistance.

Emergency loans may be obligated as loans are approved in designated areas.

An allocation of the following FLP funds will be entered into the Appropriation Accounting System:

- direct operating
- guaranteed operating, unsubsidized
- guaranteed farm ownership.

For contractual and noncontractual program loan costs, an allocation of funds will be made to all States.

Any funds allotted from October 1 through October 16, 2001, will be considered part of the State's annual allocation for FY 2002.

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### B

#### Appropriated Programs

Obligations and payments for ECP and DIPP are authorized using carryover unobligated balances brought forward from FY 2001. State Offices may request new allocations from available FY 2002 funding at the National level.

State Mediation Grant and Farm Storage Facility Loan Program funds provided under the Continuing Resolution will be held at the National level. Further instructions on FY 2002 obligations for this program will be forthcoming.

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## 2 Guidance (Continued)

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### C

#### CCC-Funded Programs

Full CRP rental and C/S payments will be made. Instructions for making FY 2002 CRP rental payments are provided in Notice CRP-390.

Continue making:

- EQIP and Farmland Protection Program payments for prior FY's

**Note:** FY 2002 EQIP allocations will be issued at a later date.

- WRP payments for FY 2001 and prior FY's
  - other CCC program payments with no restrictions.
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### D

#### Salaries and Expenses

Operating costs at the National Office, State Offices, and Field Offices, such as travel and training, may continue at necessary levels in advance of specific allotments. Offices should prudently monitor all administrative obligations while operating under the Continuing Resolution.

A forthcoming FI notice will provide instructions about travel during the Continuing Resolution period.

Non-Federal County Office allotments are being issued to State Offices based on the current FY 2001 spending and ceiling levels. Initial allotments are being issued to States on a per-day basis through a 12-workday period. State Offices should subdivide the allotment to County Offices issuing only check limitation for nonpayroll expenses. States should monitor payroll expenses.

County Offices:

- shall enter the limitation in the CCC-514 ledger
- will continue to use the automated ledger system and the County Office Expense (COE) system for all nonpayroll expenses.

The COE report will continue to be prepared by Kansas City and distributed to State Offices, County Offices, and the National Office for all nonpayroll expenses.

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## Notice BU-606

### 3 Action

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#### A

#### State Office Action

State Offices shall:

- determine the amount of allotment required in FY 2002 during the period of the Continuing Resolution in individual County Offices to pay administrative nonpayroll expenses
- advise County Offices, by a State notice:
  - to open FY 2002 CCC-514 by recording the initial allotment through option 6, "Check Limitation and Ledger Control", on Menu NAA000
  - that FY 2002 CCC-184's issued before receiving the initial allotment will be applied to the total allotment
- promptly advise KCFO, on 510 worksheet, of the initial nonpayroll allotment issued to County Offices

**Note:** FAX a copy of the 510 worksheet to Kathleen Solomon at 202-690-0591.

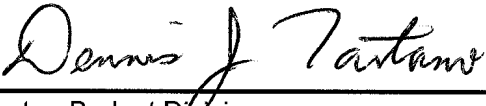
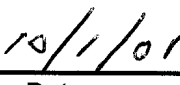
- advise BUD, in writing, of any needed adjustments in the initial allotment, including the reasons for the adjustment.
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## FY 2002 Initial County Office Allocations

FY 2002 Initial County Office Allotments			
STATE	Total Allotment	Payroll Allotment	Non Payroll Allotment
ILLINOIS	\$1,789,000	\$1,270,000	\$519,000
INDIANA	1,178,000	835,000	343,000
IOWA	2,008,000	1,500,000	508,000
MICHIGAN	843,000	554,000	289,000
MINNESOTA	1,465,000	1,084,000	381,000
MISSOURI	1,453,000	1,018,000	435,000
OHIO	1,093,000	811,000	282,000
WISCONSIN	1,057,000	775,000	282,000
<b>MIDWEST</b>	<b>\$10,886,000</b>	<b>\$7,847,000</b>	<b>\$3,039,000</b>
CONNECTICUT	65,000	\$41,000	\$24,000
DELAWARE	40,000	26,000	14,000
MAINE	150,000	84,000	66,000
MARYLAND	189,000	134,000	55,000
MASSACHUSETTS	82,000	58,000	24,000
NEW HAMPSHIRE	72,000	37,000	35,000
NEW JERSEY	95,000	53,000	42,000
NEW YORK	606,000	362,000	244,000
PENNSYLVANIA	592,000	405,000	187,000
RHODE ISLAND	14,000	12,000	2,000
VERMONT	84,000	42,000	42,000
VIRGIN ISLANDS	3,000	2,000	1,000
WEST VIRGINIA	312,000	199,000	113,000
<b>NORTHEAST</b>	<b>\$2,304,000</b>	<b>\$1,455,000</b>	<b>\$849,000</b>
ALASKA	30,000	\$20,000	\$10,000
IDAHO	404,000	275,000	129,000
MONTANA	749,000	536,000	213,000
NEBRASKA	1,409,000	1,103,000	306,000
NORTH DAKOTA	1,019,000	757,000	262,000
OREGON	314,000	191,000	123,000
SOUTH DAKOTA	1,050,000	824,000	226,000
WASHINGTON	346,000	234,000	112,000
WYOMING	174,000	141,000	33,000
<b>NORTHWEST</b>	<b>\$5,495,000</b>	<b>\$4,081,000</b>	<b>\$1,414,000</b>

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## FY 2001 Initial County Office Allocations (Continued)

FY 2002 Initial County Office Allotments			
STATE	Total Allotment	Payroll Allotment	Non Payroll Allotment
ALABAMA	682,000	\$499,000	\$183,000
ARKANSAS	744,000	619,000	125,000
FLORIDA	343,000	242,000	101,000
GEORGIA	1,033,000	835,000	198,000
KENTUCKY	1,189,000	868,000	321,000
LOUISIANA	660,000	454,000	206,000
MISSISSIPPI	986,000	670,000	316,000
NORTH CAROLINA	1,150,000	899,000	251,000
PUERTO RICO	15,000	14,000	1,000
SOUTH CAROLINA	469,000	341,000	128,000
TENNESSEE	1,010,000	717,000	293,000
VIRGINIA	729,000	457,000	272,000
<b>SOUTHEAST</b>	<b>\$9,010,000</b>	<b>\$6,615,000</b>	<b>\$2,395,000</b>
ARIZONA	128,000	\$81,000	\$47,000
CALIFORNIA	494,000	321,000	173,000
COLORADO	437,000	363,000	74,000
HAWAII	33,000	29,000	4,000
KANSAS	1,641,000	1,167,000	474,000
NEVADA	63,000	46,000	17,000
NEW MEXICO	228,000	168,000	60,000
OKLAHOMA	913,000	685,000	228,000
TEXAS	2,781,000	1,899,000	882,000
UTAH	204,000	147,000	57,000
<b>SOUTHWEST</b>	<b>\$6,922,000</b>	<b>\$4,906,000</b>	<b>\$2,016,000</b>
<b>TOTAL ALL STATES</b>	<b>\$34,617,000</b>	<b>\$24,904,000</b>	<b>\$9,713,000</b>
 			
Director, Budget Division		Date	